

**Michaelston-y-Fedw Community Council**  
**Income & Expenditure 2019-20**

Income	
Newport Council	3,646.04
Interest	12.43
HMRC refund	20.35
<b>Total Income</b>	<b>£3,678.82</b>

Expenditure		
	Actual	Budget
Wages	1000.08	1000
Audit	384.10	600
Stationery & Postage	59.35	80
Insurance	370.57	400
Donations	498.00	520
Grass cutting	750	750
Rent	400	495
Community Hall maintenance	0	500
Community Events	0	500
Web hosting	280.72	300
Car park refurbishment	2056.45	2600
<b>Sundries</b>		
Laptop memory	87.00	0
Information Commissioner	35.00	0
CCTV repair	150.00	0
Finance training course	40.00	0
One Voice Wales membership	41.00	0
Office software	79.99	0
<b>Total Spend</b>	<b>£6,232.26</b>	<b>£7,745.00</b>

Balance	
Income	£3,678.82
Expenditure	£6,232.26
Surplus / Deficit	- 2,553.44

Funds at 1st April 2019	£5,939.94
<b>Funds at 31st March 2020</b>	<b>£3,386.50</b>