

**Michaelston-y-Fedw Community Council  
Income & Expenditure 2018-19**

Income	
Newport Council	4,959.84
Interest	9.40
Other	-
<b>Total Income</b>	<b>£4,969.24</b>

Expenditure		
	Actual	Budget
Wages	660.00	660
Audit	492.50	500
Stationery & Postage	71.74	80
Insurance	359.64	400
Donations	500.00	520
Grass cutting	750.00	750
Rent	400.00	495
Community Hall maintenance		500
Community Events		500
Web hosting	180.00	300
Car park refurbishment		2600
Poll cards for 2017 election	231.64	
Defibrillator pads & battery	434.28	
"20 is Plenty" signs	90.00	
ICO registration	35.00	
Microsoft Office	79.99	
One Voice Wales subscription	39.00	
Legal advice re grant withdrawal	100.00	
Kaspersky licence	34.99	
Litter pickers	124.08	
<b>Total Spend</b>	<b>£4,582.86</b>	<b>£7,305.00</b>

Balance	
Funds at 1st April 2018	£5,553.56
Income	£4,969.24
Expenditure	£4,582.86
<b>Funds at 31st March 2019</b>	<b>£5,939.94</b>